

CLERK'S OFFICE

**APPROVED**

Date:

11-22-11

ANCHORAGE, ALASKA

AR NO. 2011-313

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Anchorage Fire Department  
For Reading: November 22, 2011

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TEN  
2 THOUSAND DOLLARS (\$10,000) FROM THE ALASKA DEPARTMENT OF  
3 ENVIRONMENTAL CONSERVATION AND A CONTRIBUTION OF TWO HUNDRED  
4 TWENTY DOLLARS (\$220) FROM THE ANCHORAGE FIRE SERVICE AREA  
5 OPERATING FUND (131), ANCHORAGE FIRE DEPARTMENT 2011 OPERATING  
6 BUDGET, TO THE STATE CATEGORICAL GRANTS FUND (231) TO MAINTAIN THE  
7 MUNICIPALITY'S OIL SPILL RESPONSE CAPABILITIES OF THE ANCHORAGE FIRE  
8 DEPARTMENT, HAZMAT UNIT.

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11 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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13 **Section 1.** That TEN THOUSAND DOLLARS (\$10,000) is appropriated from the  
14 Alaska Department of Environmental Conservation to the State Categorical Grants  
15 Fund (231) to maintain the Municipality's oil spill response capabilities of the Anchorage  
16 Fire Department, HAZMAT unit for Budget Year 2011.

17  
18 **Section 2.** That TWO HUNDRED TWENTY DOLLARS (\$220) is appropriated as a  
19 contribution from the Anchorage Fire Service Area Fund (131), Anchorage Fire  
20 Department 2011 Operating Budget, to the State Categorical Grants Fund (231) to  
21 maintain the Municipality's oil spill response capabilities of the Anchorage Fire  
22 Department, HAZMAT unit for Budget Year 2011.

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24 **Section 3.** This resolution shall be effective immediately upon passage and approval  
25 by the Assembly.

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27 PASSED AND APPROVED by the Assembly this 22<sup>nd</sup> day of November, 2011.

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31 Chair of the Assembly

32 ATTEST:

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36 Municipal Clerk

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38 **Departmental Appropriation:**

39 Anchorage Fire Department \$10,220



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 654-2011

Meeting Date: November 22, 2011

**From:** Mayor

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TEN THOUSAND DOLLARS (\$10,000) FROM THE ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION AND A CONTRIBUTION OF TWO HUNDRED TWENTY DOLLARS (\$220) FROM THE ANCHORAGE FIRE SERVICE AREA OPERATING FUND (131), ANCHORAGE FIRE DEPARTMENT 2011 OPERATING BUDGET, TO THE STATE CATEGORICAL GRANTS FUND (231) TO MAINTAIN THE MUNICIPALITY'S OIL SPILL RESPONSE CAPABILITIES OF THE ANCHORAGE FIRE DEPARTMENT, HAZMAT UNIT.

The Municipality of Anchorage has received a grant award to be administered under a Memorandum of Understanding (MOU) executed with the Alaska Department of Environmental Conservation. The MOU provides for state funded training and continued contract maintenance of equipment purchased to enhance the Municipality's oil spill response capabilities in conjunction with similar efforts being undertaken by ADEC on a statewide basis. In that no state funds are provided to cover the Municipality's estimated charges associated with administering the award, the requested resolution includes an appropriation of a \$220 contribution from the Anchorage Fire Department's 2011 Operating Budget to cover these costs. The grant is being presented after the actual performance begin date of July 1, 2011 due to late notification by the grantor. The grant will end on December 31, 2011.

The budget detail is as follows:

### REVENUES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-331111G-9825-BP2011	State Grant Revenue-Direct	\$10,000
231-331111G-9601-BP2011	Contributions from Other Funds	220
	Total:	\$10,220

### EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-331111G-2201-BP2011	Operating Supplies	\$ 4,000
231-331111G-3601-BP2011	Repair & Maintenance Contracted	1,000
231-331111G-3334-BP2011	Airfare	2,800
231-331111G-3338-BP2011	Tuition & Registration-Non-Local	1,200
231-331111G-3336-BP2011	Lodging	800
231-331111G-3337-BP2011	Per Diem	200
231-331111G-6923-BP2011	CS IGC	220
	Total:	\$10,220

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING  
2 RESOLUTION APPROPRIATING TEN THOUSAND DOLLARS (\$10,000) FROM THE  
3 ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION AND A  
4 CONTRIBUTION OF TWO HUNDRED TWENTY DOLLARS (\$220) FROM THE  
5 ANCHORAGE FIRE SERVICE AREA OPERATING FUND (131), ANCHORAGE FIRE  
6 DEPARTMENT 2011 OPERATING BUDGET, TO THE STATE CATEGORICAL GRANTS  
7 FUND (231) TO MAINTAIN THE MUNICIPALITY'S OIL SPILL RESPONSE CAPABILITIES.

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9 Prepared by: Aliesha Todd, Anchorage Fire Department Budget Officer

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11 Approved by: Mark S. Hall, Fire Chief

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13 Concur: Cheryl Frasca, OMB Director

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15 Fund Certification: Lucinda Mahoney, CFO  
16 231-331111G-9825-3311110-BP2011 \$10,000  
17 (FY2011 State ADEC Direct Grant-Oil Spill Response)  
18 131-3510-3901-351000-BP2011 \$ 220  
19 (2011 Anchorage Fire Service Area Operating Funds)

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21 Concur: George J. Vakalis, Municipal Manager

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23 Respectfully Submitted: Daniel A. Sullivan, Mayor